FILER CEMETERY MAINTENANCE DISTRICT

2349 E 4000 N – PO Box 652 – Filer, Idaho 83328

Wendy S Thomas – District 1	Gary W Davis – District 2	Rondal Lang – District 3
(208) 731-5805	(208) 308-2961	(208) 539-2324
wendysthomas@yahoo.com	garywdavis53@yahoo.com	lang56m@yahoo.com

Clerk: Maggie Krasznavolgyi (208) 326-2209 - filercemetery.mk@gmail.com/ Sexton: Ronnie Klimes – idahoronk@gmail.com

MINUTES

Thursday, August 17, 2023

6:30 PM American Legion Hall Basement 207 Main St Filer

Call to Order & Pledge - Meeting was called to order at 6:33

Declaration of a Quorum

Rondal Lang – Present
Gary Davis – Present Via phone
Wendy Thomas - Present
Margaret Krasznavolgyi - Clerk - Present
Ronnie Klimes - Sexton - Present

Amend Agenda if Necessary – No amendments to the Agenda were needed.

Approve 2023-2024 Fiscal Budget Wendy made a motion to amend the budget to reduce the tax allocation from 93,700 to 91,101 to make the expenditures total 300,505; and to move the item "investments" to "capitol improvements; to raise the "fixed assets" to 20,000 and make the total capitol improvements 168,401, for a total expenditure of 300,505. Gary seconded, all aye, budget passed. Amended budget is attached below.

Approve Minutes from July 13, 2023, meeting – Gary made a motion to approve the minutes, Wendy seconded, minutes approved.

Sexton Report – There was a break in the water line, and Ronnie called Kimberly Nurseries to fix and put in some higher-pressure pipe. More repairs are needed. There is no threat to existing graves. Treating of billbugs and weeds is on-going. Ronnie discussed improving the roads with Travis at the county level and Travis indicated that it was something they might be able to get to this fall. There were 2 burials and 3 plot sales. A patron requests a payment plan for 6 plots. Gary made a motion to proceed with the payment plan, Wendy seconded, all aye, request granted.

Equipment Needs – Ronnie has a couple estimates for a new lawnmower.

Cemetery Improvements – Second Columbarium – Most of the niches have been sold, and we need a new columbarium. We have a base for it already, so that would not add to the cost. Maggie has requested a bid. Wendy made a motion to accept the sexton report, Gary seconded, all aye, report approved.

Financial Report - The opening balance was $48,643.04; there was $36,614.47 income, $6,005.41 expenses, for a closing book balance of $79,905.38. The CD's gained $538.29 interest; with $1,092.47 interest to date. Details are below. Wendy made a motion to approve the financial report, Gary seconded, all aye, financial report approved.

Unfinished Business – There was no unfinished business to discuss.

New Business – Cemetery Management Software – Maggie listened to a presentation for cemetery management software. The company is willing to make a second presentation to the board. Maggie needs a little more discussion and research before a formal request for the funds can be made.

Patron request for a tree – The Yoder family would like to place a Rose of Sharon in the marker area of the two plots they own in Block 8. They have agreed to the restrictions set forth in the affidavit they have all signed. Wendy made a motion to allow, Gary seconded, all aye, planting of a Rose of Sharon approved.

Request for Expenditures – request for approval to pay the newspaper for the publishing of the budget in an amount not to exceed $400. Wendy made a motion to approve, Gary seconded, all aye, expense approved. The request for a columbarium will be tabled until the next meeting.

Citizen's Input – No citizens present.

Executive Meeting – No executive meeting was called.

Adjournment – Gary made a motion to adjourn the meeting, Wendy seconded, all aye, meeting adjourned at 7:33.

Executive Sessions may be held pursuant to Idaho Code §74-206 as needed during regularly scheduled meetings. The purpose of such sessions shall be announced at the time such sessions are called.

Any person needing special accommodations to participate in the above noticed meeting, please contact Gary W. Davis at 208 308-2961 at least two business days prior to the meeting.

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Attachments: (2)

Filer Cemetery Maintenance District
PROPOSED BUDGET
1 October 2023 to 30 September 2024

Income:	Budget
Open/Close Plot	$22,500.00
Sale of Plots and Niches	$23,500.00
Non-Interment Services/income	$3,300.00
Tax Allocation	$91,101.00
Fund Carryover	$160,004.00
Donations	$100.00
Total	$ 300,505
Expenditures:	
Administration Expense	$ 6,000
Operations Expense	$ 9,900
Landscaping & Grounds keeping	$ 3,500
Open/Close Plot	$ 20,000
Payroll Expenses	$ 57,900
Fixed Asset Purchases	$ 20,000
Utilities	$ 4,800
Uncollected Funds	$ 10,004
Capital Improvements	$ 168,401
Total	$ 300,505

AMENDED 8-17-2023
ADOPTED BY UNANIMOUS VOTE

Thursday, August 17, 2023

Opening Balance	$48,643.04	13-Jul		
Adjustments	$0.00			
Additions	$0.00			
	$26,909.47	Twin Falls County		
	$3,460.00	Non-interment services		
	$2,250.00	open/close Blackwood, Lancaster, Boepple pre-pay		
	$3,995.00	plot purchase Blackwood, Knight, Niche purchase Boepple		
		$36,614.47		income
Intuit	($10.00)	payroll fee		
McAfee	($149.99)	virus protection		
Ronnie Klimes	($128.28)	travel reimbursement		
Idaho Power	($86.00)	Utilities 7/25/2023		
Lancaster Trenching	($700.00)	Blackwood o/c		
Ending Bank Balance	$52,622.05	31-Jul		
Uncleared Transactions				
Steele's Tree Service	($525.00)		5387	
Ronnie Klimes	($128.28)		5393	
New Transactions				
Margaret Krasznavolgyi	($966.50)		5395	wages
Ronnie Klimes	($1,350.24)		5397	wages
Nathaniel Lancaster	($233.64)		5396	wages
PERSI	($509.87)	ACH online 8/8/23		Employee Retirement
Western Waste	($214.51)	auto pay 8/2/23		utilities
Boise Rigging Supply	($12.19)	card		Grab hook

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Truleap	($41.00)	auto pay 8/10/23		telephone		
Microsoft	($69.99)	auto renewal		Microsoft 365 subscription		
Clearwater Power equip	($56.38)		5398	repairs		
J&J Enterprises	($146.58)		5399	repairs		
Plant Foods	($304.00)		5400	chemicals		
United Oil	($142.83)		5402	gas and oil		
M&W Markets	($63.33)		5401	supplies		
Pipeco	($166.80)		5403	sprinkler repair		
			($6,005.41)			
Deposits after month end	$32,214.47		8/17/2023			
Book Balance	$79,905.38		10-Jul			
CD purchase	$50,000.00	interest		$179.43	brought fwd	554.18
CD purchase	$100,000.00	interest		$358.86		
			this period	$538.29	to date	$1,092.47

Approved:

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Rondal Lang, Chairman

Next Meeting: The next regular meeting of the Board of Commissioners will start at 6:30 pm on September 14, 2023, in the basement of the American Legion Hall at 207 Main St in Filer.

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